Priority	Ongoing	Total Funds	Base Total Funding	Subcommittee Ongoing Prioritized Funding Requests Final	
				Item Name and Description	Source
	$ (1,363,300)			Budget Reduction Options (green) - 2022 General Session - Google Sheets	
	$ 1,363,300	$ 4,089,900		DHHS - HCBS/ICFID Rate increase (Internally Funded)	
1	$ 22,636,700	$ 67,910,100		DHHS - HCBS/ICFID Rate increase - There are two rate increase components in this item: (1)	irs/Dailey-Prov
2	$ 16,000,000	$ 48,000,000		DHHS - Waiting List - Funding to support the entry into services of individuals currently on th	Dailey-Provost/
3	$ 147,500	$ 444,700	$ 88,000,000	DOH - Better Materials for Medicaid Dental Crowns and Fillings - Make the following dental	Gov.
4	$ 388,100	$ 1,048,700	$ 380,000,000	DOH - Long-term Services and Supports for Behaviorally Complex Individuals - A behavioral	Gov.
5	$ 255,000	$ 255,000	$ -	DOH - Backfill Federal Funds to Maintain Existing Veterans Health Access Program - All of th	Gov.
6	$ 24,800	$ 8,730,800		DHS - Alignment of Behavioral Health Service Codes for Medicaid Reimbursement - Sponso	Dunnigan
7	$ 4,240,000	$ 4,240,000	$ -	DHHS - Domestic Violence Shelter based support services - "Demand for domestic violence	Ward
8	$ 280,000	$ 280,000	$ 3,540,000	DOH - Backfill Federal Funds for Emergency Medical Services Data System - This system pro	Gov.
9	$ 5,000,000	$ 5,000,000	$ 5,000,000	DWS - Homeless Shelter Cities Mitigation Funds - Gov Budget: "Utah Code 35A-16-304, 35A-	Gov.
10	$ 600,000	$ 600,000	$ 9,940,300	DHS - Child Protection ISF - Gov Budget: "Use surplus general fund to cover shortfall for Chil	Gov.
11	$ 1,608,200	$ 7,500,000	$ 46,100	DOH - Ongoing Maintenance of Medicaid Information Management System - The departme	Gov.
12	$ 322,200	$ 322,200	$ -	DWS - Office of Homeless Services Staffing Funding - Gov Budget: "This budget request is to	Gov.
13	$ 2,000,000	$ 2,000,000	$ 2,137,500	DOH - Local Health Departments Compliance with State Standards - Some increased fundin	Gov.
14	$ 1,000,000	$ 1,000,000	$ 7,800,000	DOH - Improve Medical Examiner Investigation Completion Times - Timeliness for completio	Gov./LFA
15	$ 3,000,000	$ 8,860,000	$ -	DOH - Equal Medicaid Reimbursement Rate for Autism - "The Utah Medicaid rates for Appli	Weiler
16	$ 648,000	$ 1,910,000	$ -	DHHS - Case Managers for Aging Services - (1) "Ongoing funding for increase in Medicaid Ne	Ward
17	$ 200,000	$ 200,000	$ -	DHHS - Parkinson's Disease Registry - "These funds would be used to continue support to da	Anderegg
18	$ 180,000	$ 180,000	$ 18,910,000	DHHS - Health Facility Licensing - "This funding request will support three new investigators/	Mayne
19	$ 1,000,000	$ 1,000,000	$ 2,000,000	DHHS - Emergency Medical Services Systems Account - "HB389 was passed in the 2020 Gene	Owens
20	$ 3,614,400	$ 11,021,300	$ -	DHHS - Medically Complex Children's Waiver H.B. 200 - "The appropriation would support a	Eliason
21	$ 300,000	$ 890,000	$ -	DHHS - Private Duty Nursing Services - "Private duty nursing care access: Extend 24-hour acu	Dailey-Provost
22	$ 1,000,000	$ 2,950,000	$ -	DHHS - Medicaid ACO Rate Increase - "The funding is for a two-percent rate increase to help	McKell
23	$ 900,000	$ 2,660,000	$ 31,160,000	DHHS - Quality Improvement Incentive Program for Intermediate Care Facilities - "This requ	Kennedy

Priority	Ongoing	Total Funds	Base Total Funding	Subcommittee Ongoing Prioritized Funding Requests Final	
				Item Name and Description	Source
24	$ 500,000	$ 500,000	$ 1,194,002	**DWS - Food Pantry and Food Bank Funding** - "This is a request for an increase in ongoing fun	Escamilla
25	$ 194,600	$ 194,600	$ -	**DHHS - Utah School to Work Program for People with Disabilities** - "The Utah School to Wor	Dailey-Provost
26	$ 500,000	$ 500,000	$ -	**DHHS - Dangers of Drinking While Pregnant Education Program** - "Previous legislation create	Stenquist
27	$ 600,000	$ 1,600,000	$ 895,600	**DOH - Healthcare Workforce Financial Assistance Programs** - Fund approximately 60 loan re	Gov.
28	$ 1,900,000	$ 1,900,000	$ -	**DHHS - Statewide Sexual Assault and Interpersonal Violence Prevention Program - "This fu**	Romero
29	$ 65,000	$ 195,000	$ -	**DHHS - Medically Assisted Treatment Administration Fee Increase** - "This request would incr	Escamilla
30	$ 1,000,000	$ 1,000,000	$ -	**DHHS - Foster Care and Adoption Support** - "The systems set up to ensure child wellbeing ar	Moss
31	$ 1,100,000	$ 4,660,000	$ 830,000,000	**DOH & DWS - 12-Month Continuous Medicaid Eligibility for Children** - Change Medicaid elig	Gov.
32	$ 2,911,700	$ 2,911,700		**DHS - Rural Utah and Weber County Receiving Centers** - "This Funding is to support receivin	Escamilla
33	$ 350,800	$ 350,800	$ -	**DHHS - Cherish Families** - "Cherish Families works to build trust within the polygamous comm	Last
34	$ 800,000	$ 800,000	$ -	**DHS - Youth Behavioral Health providers- DCFS and DJJS contracted rate increase** - "Rate inc	Hollins
35	$ 3,400,000	$ 3,400,000	$ -	**DHHS - Strengthening Families Preventing Child Abuse** - "The Family Support Centers of Utal	Johnson, D.
36	$ 1,000,000	$ 1,000,000	$ -	**DHHS - Adult Autism Treatment** - "The legislature has created the adult autism treatment ac	Weiler
37	$ 400,000	$ 400,000	$ -	**DHHS - Pilot Supporting Foster Care Licensing/placements** - "Modern, mobile-friendly softw	Anderegg
38	$ 900,000	$ 900,000	$ 4,574,300	**DWS - Programs for Independent Living** - "The six Centers for Independent Living (CIL's) are	Weiler
39	$ 350,000	$ 1,030,000		**DHS - Behavioral Health Amendments H.B. 236** - State Revenues: Enactment of this legislati	Eliason
40	$ <u>13,986,000</u>	$ <u>40,017,700</u>	$ -	**DHHS - Pregnancy and Postpartum Medicaid Coverage Amendments H.B. 220** - <u>State Reven</u>	Lesser
	$ 95,303,000	**$ 242,452,500**	⬛	**Total**	
			$ 725,418,700	**Total State Funds Requested (Ongoing and One-time)**	
	<u>One-time</u>			<u>Funded with TANF federal funds</u>	
	$ 3,300,000	$ 3,300,000	$ -	**DHHS - Statewide Sexual Assault and Interpersonal Violence Prevention Program** - "This fu	Romero
	$ 225,000	$ 225,000	$ -	**DWS - Tackling Intergenerational Poverty through Employment Mentoring** - "A Healthy Utah	Wilcox

Priority	Ongoing	Total Funds	Base Total Funding	Subcommittee Ongoing Prioritized Funding Requests Final	Source
				Item Name and Description	
				Moved to One-time Funding List	
	$ 1,000,000	$ 1,000,000	$ —	DOH - Utah Sustainable Health Collaborative - The collaborative would work on improving t~~Gov./Dunnigan~~	Gov./Dunnigan
				Requests Combined with Similar Requests	
	$ 1,000,000	$ 1,000,000	$ —	DHHS - Utah Sustainable Health Collaborative - "The Utah Sustainable Health Collaborative	Dunnigan
	$ 1,803,900	$ 5,545,400	$ 374,398,500	DHS - Division of Services for People with Disabilities (DSPD) Waiting List: - Gov Budget: Inc	Gov.
	$ 1,803,900	$ 1,803,900	$ 374,398,500	DHHS - DSPD Waiting list - "This funding would support the extension of services to 328 peo	Judkins
	$ 584,000	$ 1,720,000	$ —	DHHS - New Choices Waiver Billing Rate Increase - "Ongoing funding for increase in Medicai	Ward
	$ 64,000	$ 190,000	$ —	DHHS - Aging Waiver Billing Rate Increase - "Ongoing funding for increase in Medicaid Aging	Ward
	$ 40,000,000	$ 40,000,000	$ —	DHHS - Compensation increase for HCBS Services - "Salary increase for service and care prov	Dailey-Provost
	$ 14,554,300	$ 14,554,300	$ 374,398,500	DHHS - DSPD Funding - "This request would give funding to the Division of Services for Peopl	Briscoe
				Requests Abandoned by Sponsors	
	$ 150,000	$ 150,000	$ —	DOH - Primary care pilot program - "Funding will be used toward enrollment of uninsured an	Anderegg
				How to Interpret this List	
				When committee members make motions to move things around on the list, the other items will move arou	
				The funding amounts highlighted in green in the "Ongoing" and "One-time" columns are proposed to be int	
				As always, members can propose to add anything new to the list (which will be added to the list if approved	